



Colorado River Basin System Status Update

CRWUA 2020 Annual Meeting December 18, 2020

Colorado River Basin Storage as of December 16, 2020

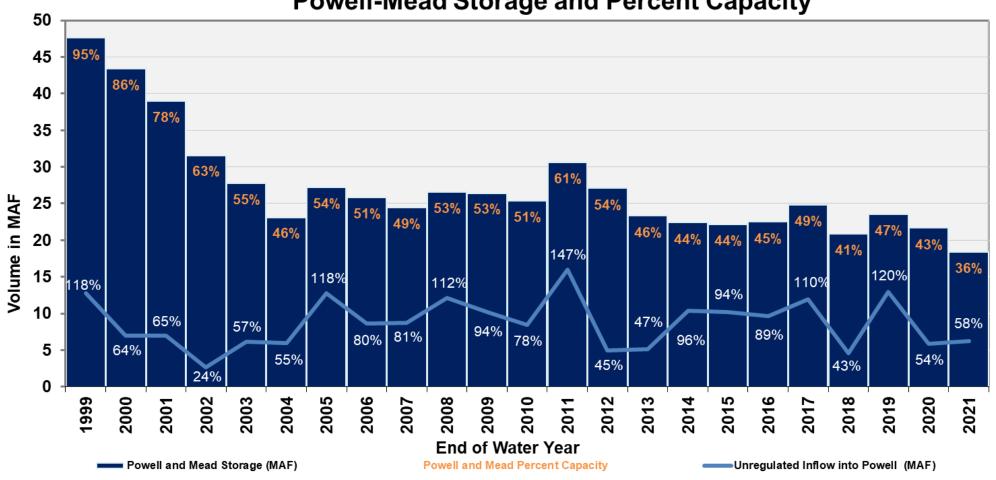
Reservoir	Percent Full	Storage (maf)	Elevation (feet)		
Lake Powell	43%	10.4	3,585		
Lake Mead	39%	10.2	1,083		
Total System Storage*	46%	27.7	NA		

Total system storage was 31.3 maf, or 52% of capacity, this time last year



State of the System (Water Years 1999-2021)^{1,2}

Unregulated Inflow into Lake Powell Powell-Mead Storage and Percent Capacity



¹ Values for Water Year 2021 are projected. Unregulated inflow is based on the latest CBRFC forecast dated December 16, 2020. Storage and percent capacity are based on the December 2020 24-Month Study.

² Percentages on the light blue line represent percent of average unregulated inflow into Lake Powell for a given water year. The percent of average is based on the period of record from 1981-2010.



Lake Powell & Lake Mead Operational Table

Operational Determinations for Water Year/Calendar Year 2021¹

	Lake Powell		Lake Mead					
Elevation (feet)	Operation According to the Interim Guidelines	Live Storage (maf) ¹	Elevation (feet)	Operation According to the Interim Guidelines	Live Storage (maf) ¹			
3,700	Equalization Tier Equalize, avoid spills or release 8.23 maf	24.3	1,220	Flood Control Surplus or Quantified Surplus Condition Deliver > 7.5 maf	25.9 22.9			
3,636 - 3,666 (2008-2026)	Upper Elevation Balancing Tier ³ Release 8.23 maf;	- 15.5 - 19.3 (2008-2026)	(approx.) ²	Domestic Surplus or ICS Surplus Condition Deliver > 7.5 maf	(approx.) ²			
	3,591.60 ft if Lake Mead < 1,075 feet, balance contents with		1,145	Normal or	15.9			
	Jan 1, 2021 a min/max release of 7.0 and 9.0 maf		1,105	ICS Surplus Condition Deliver ≥ 7.5 maf 1,085.28 ft	11.9			
3,575	<u></u>	9.5	1.075	Jan 1, 2021	9.4			
	Mid-Elevation Release Tier Release 7.48 maf; if Lake Mead < 1,025 feet,		1,050	Shortage Condition Deliver 7.167 ⁴ maf	7.5			
3,525	release 8.23 maf	5.9	,,555	Shortage Condition Deliver 7.083 ⁵ maf				
5,020	Lower Elevation		1,025		5.8			
3,490	Balancing Tier Balance contents with a min/max release of 7.0 and 9.5 maf	4.0	1,000	Shortage Condition Deliver 7.0° maf Further measures may be undertaken ⁷	4.3			
3,370		0	895		0			

Diagram not to scale

- Acronym for million acre-fee
- 2 This elevation is shown as approximate as it is determined each year by considering several factors including Lake Powell and Lake Mead storage, projected Upper Basin and Lower Basin demands, and an assumed inflow.
- Subject to April adjustments which may result in a release according to the Equalization Tier
- Of which 2.48 maf is apportioned to Arizona, 4.4 maf to California, and 0.287 maf to Nevada
- Of which 2.40 maf is apportioned to Arizona, 4.4 maf to California, and 0.283 maf to Nevada
- Of which 2.32 maf is apportioned to Arizona, 4.4 maf to California, and 0.280 maf to Nevada

Whenever Lake Mead is below elevation 1,025 feet, the Secretary shall consider whether hydrologic conditions together with anticipated deliveries to the Lower Division States and Mexico is likely to cause the elevation at Lake Mead to fall below 1,000 feet. Such consideration, in consultation with the Basin States, may result in the undertaking of further measures, consistent with applicable Federal law.





Total Contemplated Volumes (in thousand acre-feet (AF)) 2007 Interim Guidelines, Minute 323, Lower Basin Drought Contingency Plan & Binational Water Scarcity Contingency Plan

Lake Mead
Projected End of
Calendar Year
2020 Elevation
1,085.28 feet

(based on the August 2020 24-Month Study)

Lake Mead Elevation (ft msl)	2007 Interim Guidelines Shortages Minute 323 Delivery Reductions			Total Combined Reductions	DCP Contributions			Binational Water Scarcity Contingency Plan Savings	Combined Volumes by Country US: (2007 Interim Guidelines Shortages + DCP Contributions) Mexico: (Minute 323 Delivery Reductions + Binational Water Scarcity Contingency Plan Savings)					Total Combined Volumes
(It msi)	AZ	NV	Mexico	Lower Basin States + Mexico	AZ	NV	CA	Mexico	AZ Total	NV Total	CA Total	Lower Basin States Total	Mexico Total	Lower Basin States + Mexico
1,090 - >1,075	0	0	0	0	192	8	0	41	192	8	0	200	41	241
1,075 - >1050	320	13	50	383	192	8	0	30	512	21	0	533	80	613
1,050 - >1,045	400	17	70	487	192	8	0	34	592	25	0	617	104	721
1,045 - >1,040	400	17	70	487	240	10	200	76	640	27	200	867	146	1,013
1,040 - >1,035	400	17	70	487	240	10	250	84	640	27	250	917	154	1,071
1,035 - >1,030	400	17	70	487	240	10	300	92	640	27	300	967	162	1,129
1,030 – 1,025	400	17	70	487	240	10	350	101	640	27	350	1,017	171	1,188
<1,025	480	20	125	625	240	10	350	150	720	30	350	1,100	275	1,375

The United States will take affirmative actions to create or conserve 100,000 af or more of Colorado River system water on an annual basis to contribute to conservation of water supplies in Lake Mead and other Colorado River reservoirs in the Lower Basin. All actions taken by the United States shall be subject to applicable federal law, including availability of appropriations.

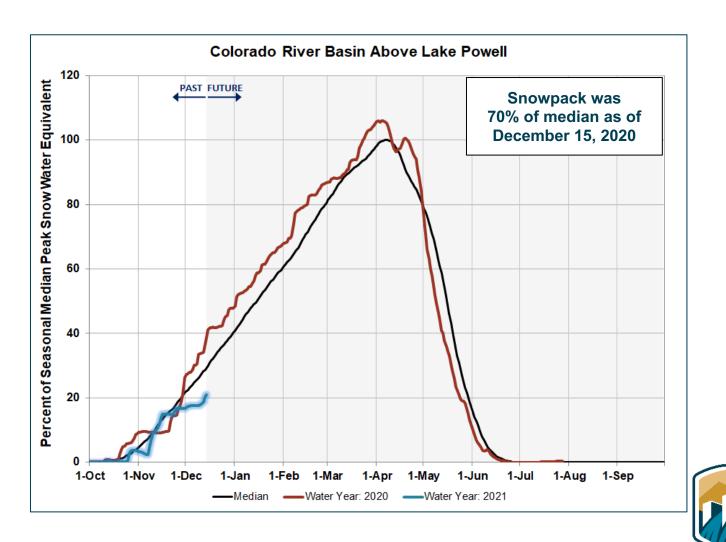


Upper Colorado River Basin Water Year 2021 Snowpack and Forecasted Lake Powell Inflow

Water Year 2021
Forecasted Inflow
(Most Probable Inflow
as of December 16, 2020)

6.23 maf

58% of average



24-Month Study Projections

Lake Powell Elevations*

End of CY 2021 Projections

Most Probable: 3,571 feet (38% full)

Max Probable: 3,649 feet (70% full)

Min Probable: 3,556 feet (33% full)

Lake Mead Elevations*

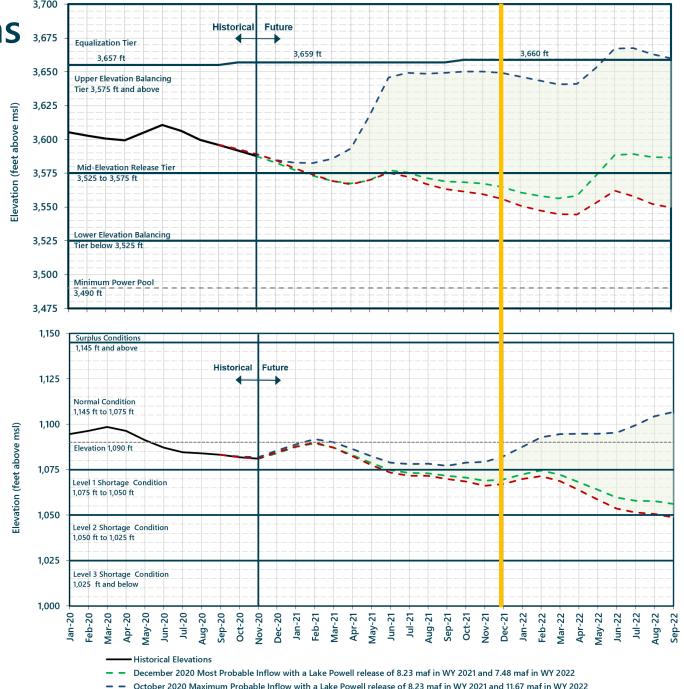
End of CY 2021 Projections

Most Probable: 1,070 feet (35% full)

Max Probable: 1,082 feet (39% full)

Min Probable: 1,067 feet (34% full)

*Projections from the December 2020 Most Probable and October 2020 Min/Max Probable 24-Month Study Scenarios



October 2020 Maximum Probable Inflow with a Lake Powell release of 8.23 maf in WY 2021 and 11.67 maf in WY 2022



https://www.usbr.gov/uc/water/

https://www.usbr.gov/lc/riverops.html

For 5-year projected future conditions:

https://www.usbr.gov/lc/region/g4000/riverops/coriver-projections.html

